

FARM SERVICE AGENCY
FY 2004 President's Budget
(Dollars in Thousands)

Account	2002	FY 2003 Appropriation	FY 2004 President's Budget	Change from 2003 Budget
<u>FSA Salaries and Expenses</u>				
Appropriation (adjusted)	\$938,401	\$970,389	\$1,016,836	\$46,447
Credit reform transfers a/	274,357	279,209	294,096	14,887
Other net transfers	<u>302</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal, budget authority	1,213,060	1,249,598	1,310,932	61,334
Advances and reimbursements/ other financing	<u>156,681</u>	<u>196,611</u>	<u>151,455</u>	<u>-45,156</u>
Total, Salaries and Expenses	1,369,741	1,446,209	1,462,387	16,178
<u>Agricultural Credit Insurance (ACIF)</u>				
Fund Program Account				0
Subsidy	181,386	226,801	210,695	-16,106
Loan costs	<u>8,000</u>	<u>7,948</u>	<u>8,000</u>	<u>52</u>
Total, ACIF	189,386	234,749	218,695	-16,054
State Mediation Grants	3,493	3,974	4,000	26
Emergency Conservation Program	0	0	0	0
Dairy Indemnity Program	100	100	100	0
FSA total	1,562,720	1,685,032	1,685,182	150
CCC, Reimbursement for Net Realized Losses	22,800,208	17,684,128	17,275,465	-408,663
Public Law 480	1,012,511	1,583,032	1,320,928	-262,104

a/ Includes the following:

	<u>2002</u>	<u>2003 Appropriation</u>	<u>2004 Budget</u>	Change from 2003 <u>Budget</u>
ACIF Program Account	272,595	277,361	290,136	12,775
CCC Export Loan Program Account	790	829	985	156
P.L. 480 Program Account	<u>972</u>	<u>1,019</u>	<u>2,975</u>	<u>1,956</u>
TOTAL	274,357	279,209	294,096	14,887